

ORDINANCE NUMBER 193

NOTICE IS HEREBY GIVEN that the annual budget for the City of Wakefield, Michigan for the Fiscal Year 2006-2007 is on file and open for inspection at the office of the City Clerk of the City of Wakefield.

NOTICE IS FURTHER GIVEN that said Annual City Budget is designated for a Public Hearing thereon Monday, June 12, 2006 at 5:30 P.M. in the Council Chambers of the City Hall, at which time the Council will consider any recommendations, or objections in relation thereto.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

Dated at Wakefield, Michigan this 8th day of June, 2006.

Rosalie P. Zurakowski  
City Clerk

Section 1. That the annual City Budget for the Fiscal Year 2006-2007 be adopted.

Section 2. That the City Council of the City of Wakefield, Michigan hereby makes provision for an appropriation to the several funds herein named, the several amounts as set forth in said Budget and as required to defray the expenditures and liabilities of the Corporation for the Fiscal Year ending June 30, 2007 payable from the several funds and from any other fund created by the law as follows:

GENERAL FUND.....	\$847,025
HIGHWAY AND STREET-MAJOR.....	\$249,627
HIGHWAY AND STREET-LOCAL.....	\$158,679
CEMETERY FUND.....	\$27,300
BUILDING INSPECTION.....	\$6,000
LIBRARY FUND.....	\$63,503
ENTERPRISE SINKING FUND.....	\$6,000
ELECTRIC FUND.....	\$844,000
SEWER FUND.....	\$397,050
WATER FUND.....	\$269,765
GARBAGE FUND.....	\$174,000
MOTOR POOL FUND.....	\$174,265
TOTAL	\$3,217,214

Section 3. That the following respective sums shall be raised by taxation with the next general levy:

GENERAL OPERATION (INCLUDING LIBRARY)	\$847,025
TOTAL AMOUNT TO BE RAISED BY TAXES	\$365,131

Section 4. That there be appropriated and it is hereby ordered that there be raised by taxation with the next general and special City Tax levy in the City of Wakefield, Michigan, to be paid into the several established funds of said City for the purpose of defraying the expenditures and liabilities for the 2006-2007 Fiscal Year, as estimated and determined by the City Council of said City for the objects and purpose hereinafter set forth and in addition to the anticipated receipts and revenues of said City from other sources in the sum of Sixty Seven Thousand Three Hundred Forty Four Dollars the particular objects and purposes for which said sum is hereby ordered to be raised being based on several objects set forth in the Annual City Budget, published in the Wakefield News on June 8, 2006 and amended at the budget meeting are as follows:

FUND	REVENUES	EXPENDITURES	DIFFERENCE
GENERAL FUND	\$847,025	\$825,728	\$21,297
HIGHWAY AND STREET-MAJOR	\$249,627	\$247,894	\$1,733
HIGHWAY AND STREET-LOCAL	\$158,679	\$123,102	\$35,577
CEMETERY FUND	\$27,300	\$27,300	\$0
BUILDING INSPECTION	\$6,000	\$6,000	\$0
LIBRARY FUND	\$63,503	\$63,503	\$0
ENTERPRISE SINKING FUND	\$6,000	\$0	\$6,000
ELECTRIC FUND	\$844,000	\$760,176	\$83,824
SEWER FUND	\$397,050	\$356,380	\$40,670
WATER FUND	\$269,765	\$268,992	\$773
GARBAGE FUND	\$174,000	\$169,900	\$4,100
MOTOR POOL FUND	\$174,265	\$154,844	\$23,521
TOTALS	\$3,217,214	\$3,003,819	\$217,495