

CITY OF WAKEFIELD, MICHIGAN.  
ORDINANCE RECORD.

NUMBERS  
187

SUBJECT:

NOTICE OF HEARING ON ANNUAL CITY BUDGET

ORDINANCE NUMBER 187

NOTICE IS HEREBY GIVEN that the annual budget for the City of Wakefield, Michigan for the Fiscal Year 2004-2005 is on file and open for inspection at the office of the City Clerk of the City of Wakefield.

NOTICE IS FURTHER GIVEN that said Annual City Budget is designated for a Public Hearing thereon Monday, June 14, 2004 at 5:30 P.M. in the Council Chambers of the City Hall, at which time the Council will consider any recommendations, or objections in relation thereto.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

Dated at Wakefield, Michigan this 14th day of June, 2004.

Rosalie P. Zurakowski

City Clerk

Section 1. That the annual City Budget for the Fiscal Year 2004-2005 be adopted.

Section 2. That the City Council of the City of Wakefield, Michigan hereby makes provisions for an appropriation to the several funds herein named, the several amounts as set forth in said Budget and as required to defray the expenditures and liabilities of the Corporation for the Fiscal Year ending June 30, 2005 payable from the several funds and from any other fund created by the law as follows:

GENERAL FUND.....	\$828,093
HIGHWAY AND STREET-MAGOR.....	\$251,519
HIGHWAY AND STREET-LOCAL.....	\$139,344
CEMETERY FUND.....	\$21,000
BUILDING INSPECTION.....	\$6,000
LIBRARY FUND.....	\$63,620
ENTERPRISE SINKING FUND.....	\$5,200
ELECTRIC FUND.....	\$819,150
SEWER FUND.....	\$375,600
WATER FUND.....	\$319,050
GARBAGE FUND.....	\$141,475

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MOTOR POOL FUND..... \$176,000  
**TOTAL     \$3,146,051**

Section 3. That the following respective sums shall be raised by taxation with the next general levy:

GENERAL OPERATION (INCLUDING LIBRARY)                     \$828,093  
TOTAL AMOUNT TO BE RAISED BY TAXES                         \$326,617

Section 4. That there be appropriated and it is hereby ordered that there be raised by taxation with the next general and special City Tax levy in the City of Wakefield, Michigan, to be paid into the several established funds of said City for the purpose of defraying the expenditures and liabilities for the 2004-2005 fiscal Year, as estimated and determined by the City Council of said City for the objects and purpose hereinafter set forth and in addition to the anticipated receipts and revenues of said City from other sources in the sum of Three Hundred Sixteen Thousand Two Hundred and Twenty One Dollars the particular objects and purposes for which said sum is hereby ordered to be raised being based on several objects set forth in the Annual City Budget, published in the Wakefield News on June 17, 2004 and amended at the budget meeting are as follows:

FUND	REVENUES	EXPENDITURES	DIFFERENCE
GENERAL FUND	\$828,093	\$828,093	\$0
HIGHWAY AND STREET-MAJOR	\$251,519	\$251,519	\$0
HIGHWAY AND STREET-LOCAL	\$139,344	\$126,650	\$12,694
CEMETERY FUND	\$21,000	\$21,000	\$0
BUILDING INSPECTION	\$6,000	\$6,000	\$0
LIBRARY FUND	\$63,620	\$63,620	\$0
ENTERPRISE SINKING FUND	\$5,200	\$0	\$5,200
ELECTRIC FUND	\$819,150	\$745,388	\$73,762
SEWER FUND	\$375,600	\$356,285	\$19,315
WATER FUND	\$319,050	\$264,816	\$54,234
GARBAGE FUND	\$141,475	\$141,475	\$0
MOTOR POOL FUND	\$176,000	\$176,000	\$0
<b>TOTALS</b>	<b>\$3,146,051</b>	<b>\$2,980,846</b>	<b>\$165,205</b>