

CITY OF WAKEFIELD, MICHIGAN.
ORDINANCE RECORD.

NUMBER

183

SUBJECT

NOTICE OF HEARING ON ANNUAL CITY BUDGET

ORDINANCE NUMBER 183

SECTION 1. That the annual City Budget for the Fiscal Year 2003-2004 be adopted.

SECTION 2. That the City Council of the City of Wakefield, Michigan hereby makes provision for an appropriation to the several funds herein named, the several amounts as set forth in said Budget and as required to defray the expenditures and liabilities of the Corporation for the Fiscal Year ending June 30, 2004 payable from the several funds and from any other fund created by the law as follows:

GENERAL FUND.....	\$816,974
HIGHWAY AND STREET-MAJOR.....	\$253,826
HIGHWAY AND STREET-LOCAL.....	\$137,623
CEMETERY FUND.....	\$21,000
BUILDING INSPECTION.....	\$6,000
LIBRARY FUND.....	\$63,620
ENTERPRISE SINKING FUND.....	\$5,200
ELECTRIC FUND.....	\$819,150
SEWER FUND.....	\$375,600
WATER FUND.....	\$283,613
GARBAGE FUND.....	\$141,475
MOTOR POOL FUND.....	\$176,000
TOTAL	\$3,100,081

SECTION 3. That the following respective sums shall be raised by taxation with the next general levy:

GENERAL OPERATION (INCLUDING LIBRARY)	\$816,974
TOTAL AMOUNT TO BE RAISED BY TAXES	\$316,221

SECTION 4. That there be appropriated and it is hereby ordered that there be raised by taxation with the next general and special City Tax levy in the City of Wakefield, Michigan, to be paid into the several established funds of said City for the purpose of defraying the expenditures and liabilities for the 2003-2004 Fiscal Year, as estimated and determined by the City Council of said City for the objects and purpose hereinafter set forth and in addition to the anticipated receipts and revenues of said City from other sources in the sum of Three Hundred Sixteen Thousand Two Hundred and Twenty One Dollars the particular objects and purposes for which said sum is hereby ordered to be raised being based on several objects set forth in the

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Annual City Budget, published in the Wakefield News on June 19, 2003 and amended
at the budget meeting are as follows:

FUND	REVENUES	EXPENDITURES	DIFFERENCE
GENERAL FUND	\$816,974	\$816,974	\$0
HIGHWAY AND STREET-MAJOR	\$253,826	\$251,519	\$2,307
HIGHWAY AND STREET-LOCAL	\$137,623	\$126,650	\$10,973
CEMETERY FUND	\$21,000	\$21,000	\$0
BUILDING INSPECTION	\$6,000	\$6,000	\$0
LIBRARY FUND	\$63,620	\$63,620	\$0
ENTERPRISE SINKING FUND	\$5,200	\$5,200	\$0
ELECTRIC FUND	\$819,150	\$745,388	\$73,762
SEWER FUND	\$375,600	\$356,580	\$19,020
WATER FUND	\$283,613	\$273,850	\$9,763
GARBAGE FUND	\$141,475	\$141,475	\$0
MOTOR POOL FUND	\$176,000	\$176,000	\$0
TOTALS	\$3,100,081	\$2,984,256	\$115,825